

Office of the Independent Police Auditor

Barbara Attard, Independent Police Auditor

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T*o provide independent civilian review of the
citizen complaint process to ensure its fairness,
thoroughness, and objectivity*

City Service Area

Public Safety

Core Services

Independent Police Oversight

Provide independent civilian review of the citizen complaint process to
ensure its fairness, thoroughness, and objectivity

Strategic Support: Administrative Support

Office of the Independent Police Auditor

Department Budget Summary

	2003-2004 Actual 1	2004-2005 Adopted 2	2005-2006 Forecast 3	2005-2006 Adopted 4	% Change (2 to 4)
Dollars by Core Service					
Independent Police Oversight	\$ 647,459	\$ 541,953	\$ 585,355	\$ 574,884	6.1%
Strategic Support	(579)	118,092	121,106	121,106	2.6%
Total	\$ 646,880	\$ 660,045	\$ 706,461	\$ 695,990	5.4%
Dollars by Category					
Personal Services					
Salaries/Benefits	\$ 618,081	\$ 615,091	\$ 661,507	\$ 658,707	7.1%
Overtime	3,654	4,419	4,419	1,419	(67.9%)
Subtotal	\$ 621,735	\$ 619,510	\$ 665,926	\$ 660,126	6.6%
Non-Personal/Equipment	\$ 25,145	\$ 40,535	\$ 40,535	\$ 35,864	(11.5%)
Total	\$ 646,880	\$ 660,045	\$ 706,461	\$ 695,990	5.4%
Dollars by Fund					
General Fund	\$ 646,880	\$ 660,045	\$ 706,461	\$ 695,990	5.4%
Total	\$ 646,880	\$ 660,045	\$ 706,461	\$ 695,990	5.4%
Authorized Positions	6.00	6.00	6.00	6.00	0.0%

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Budget Reconciliation

(2004-2005 Adopted to 2005-2006 Adopted)

	Positions	All Funds (\$)	General Fund (\$)
Prior Year Budget (2004-2005):	6.00	660,045	660,045
Base Adjustments			
Technical Adjustments to Costs of Ongoing Activities			
• Salary/benefit changes and the following position reallocation:		43,616	43,616
- Police Data Analyst I to Police Data Analyst II			
• Restore Professional Development Program funding		2,800	2,800
Technical Adjustments Subtotal:	0.00	46,416	46,416
2005-2006 Forecast Base Budget:	6.00	706,461	706,461
Investment/Budget Proposals Approved			
Independent Police Oversight			
Public Safety CSA			
- Overtime and Non-Personal Efficiencies		(7,671)	(7,671)
- Professional Development Program Suspension		(2,800)	(2,800)
Independent Police Oversight Subtotal:	0.00	(10,471)	(10,471)
Total Investment/Budget Proposals Approved	0.00	(10,471)	(10,471)
2005-2006 Adopted Budget Total	6.00	695,990	695,990

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Departmental Position Detail

Position	2004-2005 Adopted	2005-2006 Adopted	Change
Police Data Analyst I	1.00	0.00	(1.00)
Police Data Analyst II	2.00	3.00	1.00
Deputy Director	1.00	1.00	-
Independent Police Auditor	1.00	1.00	-
Office Specialist II	1.00	1.00	-
Total Positions	6.00	6.00	-